



## Annual Work Plan

Panama - Panama City

**Project:** 00127995  
**Project Title:** Accelerator Lab – Panama  
**Year:** 2021

**Report Date:** 11/1/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00121922 Accelerator Lab – Panama	Communications & Local En	3/6/2020	31/12/2021	UNDP	11970	UNDP	71300	Local Consultants	5,000.00
				UNDP	30000	COCA COLA	71300	Local Consultants	9,000.00
				UNDP	11970	UNDP	71600	Travel	5,000.00
				UNDP	11970	UNDP	72100	Contractual Services-Companies	19,649.00
				UNDP	30000	COCA COLA	75100	Facilities & Administration	6,000.00
	Country Accelerator Lab Tea	3/6/2020	31/12/2021	UNDP	11970	UNDP	61000	Salary Costs - Regular Staff	235,785.00
				UNDP	11970	UNDP	62100	Recur Payroll Costs - NP Staff	64,628.67
				UNDP	11970	UNDP	63100	Non-Recurrent Payroll - NP Stf	4,432.76
				UNDP	11970	UNDP	63500	Insurance and Security Costs	56,569.91
				UNDP	11970	UNDP	74500	Miscellaneous Expenses	30,351.00
	Experiments & Solutions Ma	3/6/2020	31/12/2021	UNDP	11970	UNDP	71300	Local Consultants	10,000.00
				UNDP	11970	UNDP	72200	Equipment and Furniture	20,000.00
				UNDP	11970	UNDP	72400	Communic & Audio Visual Equip	10,000.00
	<b>TOTAL</b>								<b>476,416.34</b>
	<b>GRAND TOTAL</b>								<b>476,416.34</b>